

**New Jersey Office of the Insurance Fraud Prosecutor
Expenditure Report for Fiscal Year 2006**

Personnel (Salaries and Fringe Benefits)		\$21,800,327.35
OIFP Staff Salaries & Fringe Benefits (1)	\$19,887,273.26	
DCJ Support Staff Salaries & Fringe Benefits (2)	\$1,913,054.09	
Outside and Professional Services		\$4,894,587.83
County Prosecutors Reimbursement Program (3)	\$2,905,699.84	
DOL Professional Support (4)	\$1,600,000.00	
Expert Witness and Other Professional Services	\$146,152.30	
Transcription and Other Expenses	\$242,735.69	
Training, Trial & Investigative Travel Expenses (5)		\$20,904.71
Vehicles and Vehicle Maintenance		\$703,460.68
Fuel and Oil for OIFP Undercover Vehicles	\$79,734.80	
Undercover Vehicle Lease and Maintenance	\$122,821.52	
State's Central Motor Pool Vehicle Lease, Maintenance & Fuel (6)	\$500,904.36	
Office Supplies, Services, Equipment and Maintenance		\$984,399.68
Household and Janitorial Supplies	\$10,413.55	
Maintenance of Equipment	\$42,665.63	
Office Equipment Purchases	\$80,172.30	
Other Supplies	\$198.34	
Printing & Office	\$90,039.35	
Postage	\$31,113.76	
Telephone	\$215,881.99	
Database Licensing Purchases & Maintenance	\$178,432.51	
State Mainframe Charges	\$36,924.14	
IT & Telephone Equipment Purchases & Maintenance	\$298,558.11	
Building Rent and Maintenance (7)		-\$1,121.88
Maintenance - Building	\$141.12	
Rent - Buildings	-\$1,263.00	
Total OIFP Expenditures for Fiscal Year 2006		\$28,402,558.37
Less Prior Year Repayment of Non-OIFP Hours		-\$475,059.58
Total Net OIFP Expenditures for Fiscal Year 2006		\$27,927,498.79

Notes:

- (1) Includes Attorney, Investigator, Professional and Clerical staff working directly for OIFP.
- (2) Cost of Shared Administrative and Criminal Support provided by DCJ per the FY2006 Cost Allocation Plan.
- (3) Funds provided to County Prosecutor' Offices as reimbursement for activities undertaken by those offices in connection with investigating and prosecuting insurance fraud. See N.J.S.A. 17:33A-28.
- (4) Civil Attorney Staff and Services provided by the Division of Law to litigate OIFP civil cases under the NJ Insurance Fraud Prevention Act See N.J.S.A. 17:33A-1, et seq.
- (5) Includes witness transportation to and from trial.
- (6) Vehicle lease, fuel and maintenance for vehicles used by OIFP Investigators and Prosecutors.
- (7) Includes rental of undercover facilities but does not include cost of building rent for OIFP's three regional offices which are billed separately by Treasury.