

**New Jersey Office of the Insurance Fraud Prosecutor
Expenditure Report for the Period July 1, 2007 - December 31, 2007**

Personnel (Salaries and Fringe Benefits)		\$8,370,306.10
OIFP Staff Salaries & Fringe Benefits (1)	\$8,370,306.10	
DCJ Support Staff Salaries & Fringe Benefits (2)	\$0.00	
Outside and Professional Services		\$1,958,849.32
County Prosecutors Reimbursement Program (3)		
DOL Professional Support (4)	\$1,872,011.00	
Expert Witness and Other Professional Services	\$68,119.47	
Transcription and Other Expenses	\$18,718.85	
Training, Trial & Investigative Travel Expenses (5)		\$4,585.14
Vehicles and Vehicle Maintenance		\$100,422.69
Maintenance, Fuel and Oil for OIFP Undercover Vehicles	\$80,805.44	
Undercover Vehicle Lease and Maintenance	\$19,617.25	
Vehicle Replacement Purchase	\$0.00	
State's Central Motor Pool Vehicle Lease, Maintenance & Fuel (6)	\$0.00	
Office Supplies, Services, Equipment and Maintenance		\$228,823.46
Household and Janitorial Supplies	\$19,015.84	
Maintenance of Equipment	\$25,559.40	
Office Equipment Purchases	\$9,160.44	
Other Supplies	\$940.00	
Printing & Office	\$101,780.34	
Postage	\$0.00	
Telephone	(\$62.94)	
Database Licensing Purchases & Maintenance	\$72,015.40	
State Mainframe Charges	\$0.00	
IT & Telephone Equipment Purchases & Maintenance	\$414.98	
Building Rent and Maintenance (7)		\$21,374.58
Maintenance - Building	\$0.00	
Rent - Buildings	\$0.00	
Rent - Other	\$21,374.58	
Total OIFP Expenditures for period July 1, 2007 thru December 31, 2007		\$10,684,361.29

Notes:

- (1) Includes Attorney, Investigator, Professional and Clerical staff working directly for OIFP.
- (2) Cost of Shared Administrative and Criminal Support provided by DCJ per the FY2008 Cost Allocation Plan
- (3) Funds provided to County Prosecutor' Offices as reimbursement for activities undertaken by those offices in connection with investigating and prosecuting insurance fraud. See N.J.S.A. 17:33A-28.
- (4) Civil Attorney Staff and Services provided by the Division of Law to litigate OIFP civil cases under the NJ Insurance Fraud Prevention Act See N.J.S.A. 17:33A-1, et seq.
- (5) Includes witness transportation to and from trial.
- (6) Vehicle lease, fuel and maintenance for vehicles used by OIFP Investigators and Prosecutors.
- (7) Includes rental of undercover facilities but does not include cost of building rent for OIFP's three regional offices which are billed separately by Treasury.