

**New Jersey Office of the Insurance Fraud Prosecutor  
Expenditure Report for the Period July 1, 2009 - December 31, 2009**

<b>Personnel (Salaries and Fringe Benefits)</b>		<b>\$7,454,177.14</b>
OIFP Staff Salaries & Fringe Benefits (1)	\$7,454,177.14	
DCJ Support Staff Salaries & Fringe Benefits (2)	\$0.00	
Medical Expenses	\$0.00	
<b>Outside and Professional Services</b>		<b>\$4,394,733.54</b>
County Prosecutors Reimbursement Program (3)	\$2,936,182.23	
DOL Professional Support (4)	\$1,397,788.00	
Expert Witness and Other Professional Services	\$47,764.83	
Transcription and Other Expenses	\$12,998.48	
<b>Training, Trial &amp; Investigative Travel Expenses (5)</b>		<b>\$2,584.72</b>
<b>Vehicles and Vehicle Maintenance</b>		<b>\$192,551.66</b>
Maintenance, Fuel and Oil for OIFP Undercover Vehicles	\$77,530.00	
Undercover Vehicle Lease and Maintenance	\$12,832.23	
Vehicle Replacement Purchase	\$0.00	
State's Central Motor Pool Vehicle Lease, Maintenance & Fuel (6)	\$102,189.43	
<b>Office Supplies, Services, Equipment and Maintenance</b>		<b>\$154,562.30</b>
Household and Janitorial Supplies	\$6,717.82	
Maintenance of Equipment	\$8,860.99	
Office Equipment Purchases	\$10,274.79	
Other Supplies	\$82.50	
Printing & Office	\$59,382.99	
Postage	\$0.00	
Telephone	\$0.00	
Database Licensing Purchases & Maintenance	\$69,243.21	
State Mainframe Charges	\$0.00	
IT & Telephone Equipment Purchases & Maintenance	\$0.00	
<b>Building Rent and Maintenance (7)</b>		<b>\$71,936.40</b>
Maintenance - Building	\$0.00	
Rent - Buildings	\$50.00	
Rent - Other	\$71,886.40	
<b>Total OIFP Expenditures for period July 1, 2009 thru December 31, 2009</b>		<b>\$12,270,545.76</b>

Notes:

- (1) Includes Attorney, Investigator, Professional and Clerical staff working directly for OIFP.
- (2) Cost of Shared Administrative and Criminal Support provided by DCJ per the FY2008 Cost Allocation Plan
- (3) Funds provided to County Prosecutor' Offices as reimbursement for activities undertaken by those offices in connection with investigating and prosecuting insurance fraud. See N.J.S.A. 17:33A-28.
- (4) Civil Attorney Staff and Services provided by the Division of Law to litigate OIFP civil cases under the NJ Insurance Fraud Prevention Act See N.J.S.A. 17:33A-1, et seq.
- (5) Includes witness transportation to and from trial.
- (6) Vehicle lease, fuel and maintenance for vehicles used by OIFP Investigators and Prosecutors.
- (7) Includes rental of undercover facilities but does not include cost of building rent for OIFP's three regional offices which are billed separately by Treasury.